

NATIVE FILM PROJECT EXPENSES

Total Budgeted	\$45,087.85	Sponsorships	\$10,000.00	
Actual Expenses	\$28,396.01	In Kind Sponsorships	\$8,900.00	
Expenses Paid	\$21,263.88	MMNP General Fund	\$2,863.88	
Outstanding	\$7,132.13			

THIS BUDGET CONTAINS ITEMS FOR THE NATIVE DOCUMENTARY THROUGH COMPLETION OF THE PILOT TRAILER, VLOGS, AND PRESENTATION. A NEW BUDGET WILL BE FORMED FOR EACH SEGMENT OF FILMING. TOTAL FILM COST ESTIMATE IS \$250,000.

EXPENSES					BUDGETED	Actual Expense	Expense Paid	Outstanding
PROJECT DEVELOPME	#	UNIT	X	PRICE				
					45,088	28,396	21,264	7,132
1000	STAFF - DEVELOPMENT PHASE				10,974			
1010	Creative Director/Producer	1	flat	500	500	500		500
1020	Content Director/Producer	1	flat	500	500	500		500
1030	AP/Researcher	1	flat	250	250	250		250
1040	Videographer	14	days	600	8,400	8,400	8,400	0
1050	Sound (local hire)	8	days	0	0	0		0
1060	Color Editor	14	Mins Edited	25	350	350		350
1070	Production Assistants	14	days	1	14	464	325	139
1080	Sound Editor	14	Mins Edited	15	210	210		210
1089	Social Media Coordinator	30	Posts	25	750	750		750
1099			employees		0			0
1100	RESEARCH				150	150		150
1110	Books	1	allow	0	0			0
1120	Videos, screenings	1	allow	0	0			0
1130	Research meetings	1	allow	0	0			0
1190	Misc research	1	allow	150	150	196	196	0
1200	FILM TRAVEL PILOT							0
	PILOT TRIP #1: Dir, Prod, DP travel SD, WY, CO, MN				20,593			0
1210	Mileage Estimate	4191	Miles	1	2,347	2,670	2,000	670
1220	Parking and Tolls				0	11	11	0
1230	Park Entrance Fees				0	180	80	100
1250	GPS Tech Data				0	222	222	0
1260	Lodging Travel Hotel	16	Nights	250	8,000	3,981	3,897	84
1290	Meals & Per Diem (MA)	17	allow	55	2,805	1,353	1,067	286
	NBA WINTER CONF TRIP #2: Dir, Prod, DP travel to Denver, CO				3,721			0
1210	Airfare & Intercity Rail	3	Airfare	450	1,350	384	256	128
1220	Add'l baggage fees fo	1	fees	50	50			0
1230	Lodging	5	hotel-nights	80	800			0
1240	Conference Fees	1			500	500	500	0
1250	Local Transportation/	4	days	0	211	211	211	0
1260	Meals & Per Diem	6	days	55	660			0
1290	Misc Travel	1	allow	0	150			0
1300	PRODUCTION & POST-PRODUCTION OF PILOT TRAILER (All production staff is listed above in Section 1000)				1,750			0
1310	Rights, Music and Talent	2	allow	Envato and Artist Commercial License	250	500	270	270
1320	Production Expenses				0	0		0
1321	Camera/Lighting/ Grip Equipment Rental	0	days		0	0		0
1322	Sound Equipment Rental	0	days		0	0		0
1323	SSD STORAGE DRIVES	0	days	2T 2000 MBS X1 & 1T 2000 MBS X1	0	0	564	564
1330	Post-Production (none, edited and finished on edit system)	5	Min.	(ACTUAL CAME TO 8 MINS 22 SECONDS)	250	1,250	2,000	1,200
1340	Insurance	1	allow		0	0		0
1350	Office & Admin	1	allow		0	0		0
1390	Miscellaneous	1	allow		0	0	306	212
1400	FUNDRAISING COSTS & MATERIALS				2,250			0
1410	Fundraising costs incl. materials, fees for attending markets, etc.	1	allow	250	250	274	274	0
1420	Treatment (grant writer)	1	allow	1,500	1,500			0
1430	Budget (producer or UPM drafts budget)	0	allow		0	0		0
1440	Cashflow (producer or UPM drafts cashflow)	0	allow		0	0		0
1490	Misc research	1	allow	500	500			0
1500	FUNDRAISING TRAVEL				0			0
	FUNDRAISING TRIP #1: Dir, Prod travel to ND							0
1510		0	R/T		0	0		0
1520		0	fees		0	0		0
1530	Lodging	0	hotel-nights	2	0	0		0
1550		0	days		0	0		0

Lodging

	3431.73			
Legal Contracts	102.84			
Camper Purchase	1000			
Records Finder	12.95			
Autocheck	24.99			
Capital One	215			
Capital One	71.14			
Amazon	25.3			
Lowe's	66.3			
Lowe's	56.41			
Walmart	4.15			
Walmart	23.51			
Amazon	36.36			
Amazon	10.36			
JR Moore	25.5			
JR Moore	21.08			
Lowe's	18.64			
Tractor Supply	28.59			
JR Moore	27.68			
Hobby Lobby	18.18			
Lowe's	135.43			
Walmart	57.33			
Louisville KY KOA	6.05			
Louisville KY KOA	53.42			
Strasburg KOA	83.54			
Huntington WV KOA	49.61			
Strasburg KOA	151.62			
Roosevelt Hotel MT	301.28			
Campground Brook	-143.5			
The Cody Hotel	325.92			
Campground Brook	148.50			
Kansas Wildlife	23.75			
Peppermil Valentine	141.8			
Home Depot Credit	29			
Home Depot Credit	29			
Capital One	50			
Capital One	100			
Capital One	100			

Table 1

	-2036.06	-1067.23	-211.94	-14.85	0	-564.24	-196	-273.7	-269.62	-312.82	-383.88
	Meals	Misc Supplies	Lodging	Credit Payment	Film Equipment / Stor	Research and Develop	Marketing Materials	Licensing Music Etc	Other Travel	Tolls Parl	Airline Travel
Dollar General	-14.18		-14.18								
DB 96 Truck Stop	-2.96	-2.96									
TA Travel	-7.12	-7.12									
Quick stop	-4.34	-4.34									
Loves	-10.48	-10.48									
Strasburg Conoco	-2.58	-2.58									
Strasburg Conoco	-7.96	-7.96									
McDonalds	-4.48	-4.48									
Lizdies Grill	-30.23	-30.23									
Dunkin	-25.77	-25.77									
Raising Canes	-33.8	-33.8									
Pilot In	-3.39	-3.39									
Cracker Barrel Shiloh	-53.48	-53.48									
Coffee Head Topeka	-18.14	-18.14									
Freddy's	-36.39	-36.39									
Orscheln	-21.79		-21.79								
Tractor Supply	-62.36		-62.36								
Amazon	-82.79					-82.79					
Corona Mexican	-77.18	-77.18									
Subway Strasburg	-29.79	-29.79									
POS DB Loaf N Jug	-80.75	-80.75									
Freedom Carwash	-6		-6								
Parry's Pizza	-46.10	-46.10									
King Super	-41.15	-41.15									
Strasburg KOA	-11.35			-11.35							
Amazon	-160.46					-160.46					
Strasburg ESPR	-19.83	-19.83									
Phillips 66	-6.05	-6.05									
Phillips 66	-12	-12									
Maverick	-19.07	-19.07									
Rookies Restaurant	-43.78	-43.78									
Strasburg KOA	-3.5			-3.5							
King Soppers	-18.36	-18.36									
UNTAMED Greely	-15	-15									
Maverick	-4.78	-4.78									
Maverick Yellowstone	-29.4	-29.4									
Burger King	-27.91	-27.91									
TACO Johns WY	-29.27	-29.27									
Don's Supermarket WY	-22.73	-22.73									
Maverick	-8.37	-8.37									
Big Horn Country	-20	-20									
Exxon Shoshone	-8.74	-8.74									
Dollar General Wright WY	-10.5		-10.5								
Open Range Wright WY	-139.91						-139.91				
Dairy Queen Gillette	-31.12	-31.12									
Walmart	-1.48		-1.48								
Dollar General	-5.25		-5.25								
Tumble Weed	-35.34						-35.34				
Tumble Weed	-20.75						-20.75				
Mammoth Yellowstone	-40.11	-40.11									
Dominos	-41.15	-41.15									
Pilot Gillette WY	-2.89	-2.89									
Pilot Murdo SD	-18.99	-18.99									
Walmart	-90.38		-90.38								
Subway	-23.67	-23.67									
Youngs Val SD	-25.52	-25.52									
McDonalds	-38.10	-38.10									
McDonalds	-19.36	-19.36									
McDonalds	-4.85	-4.85									
Circle K	-20.09	-20.09									
Sticker Mule	-33.17						-33.17				
Envato	-35.31							-35.31			
Artist	-199							-199			
Envato	-35.31							-35.31			
KTA Transa Withita	-5.25									-5.25	
Cenex Zip Trip Park	-3.78									-3.78	
Cenex Zip Trip park	-1.79									-1.79	
Yellowstone NPS	-80									-80	
Verizon ADDED GPS Data	-222									-222	
Southwest	-127.96										-127.96
Southwest	-127.96										-127.96
Southwest	-127.96										-127.96
Amazon SSD 2 T 2000MPS	-320.99					-320.99					
Staples Print Services	-210.63						-240.53				

YANASA AMA VENTURES EXPENSES

	-1014.47	-285.91	-94.04	-534.41	-100.11
		Meals	Misc Supplies	Lodging	Fees
TNT Greely	-32.1	-32.1			
TNT Greely	-26.76	-26.76			
TNT Greely	-3.21	-3.21			
Shell Walcott	-9.42	-9.42			
Tractor Supply	-19.04		-19.04		
Saloon Emigrant MT	-75		-75		
Yellowstone	-100.11				-100.11
Mammoth Station	-16	-16			
Canyon Village	-20.23	-20.23			
PCBC Powell World	-2.1	-2.1			
PCBC Powell World	-2.1	-2.1			
The Little Wall SD	-19.95	-19.95			
Youngs Valentine	-16.05	-16.05			
Phillips 66 York	-6.45	-6.45			
HY-VEE	-2.17	-2.17			
Harmony Inn	-459.64			-459.64	
Food Lion	-20.11	-20.11			
Kanasa Wildlife	-26.75			-26.75	
Kansas Wildlife	-5			-5	
Louisville KOA	-43.02			-43.02	
The Red Wagon	-65.85	-65.85			
Cedar Grove KY	-16.45	-16.45			
Chick Fil A wv	-26.96	-26.96			